

Notre Dame College
2025-26_Proposal of the Spending of One-Off Grant for Promotion of Self-Directed Language Learning
(ENGLISH) Budget Plan

A. Procuring and/or subscribing to Learning Resources	Target Students			Estimated Budget
				2025-2026
a) Subscriptions of E-book Platform	Whole School	-		\$15,000
b) Purchase of E-book (class readers)	S1-S3	-		\$6000
b) Subscriptions of AI Marking (Writing) - PENSO	S4-S6	-		\$4000 (500X\$8@)
c) Subscriptions of AI Speaking Platform APPS- SAYO	Target Students	-		\$17000 (100 X \$170@) 100 subscriptions
			Total:	\$42,000

B. Purchasing services related to learning and teaching	Target Students			Estimated Budget
				2025-2026
a) English Fun Booths	4-6 classes			\$20,000
b) Interactive Drama Show	Whole school	-		\$14,000
			Total:	\$34,000

C. Hiring English-Speaking Instructors	Target Students		Estimated Budget	
				2025-2026
a) Leadership Workshops for English Prefects	Target students (25-30 students)			\$14,000
			Total:	\$14,000
			Grand Total:	\$90,000